

Barrington Public Schools

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	02/03	01/02	
Instructional Teachers	\$4,946	\$4,727	4.6%
Substitutes	\$134	\$106	26.1%
Instructional Parapros	\$340	\$310	9.6%
Pupil-Use Technology	\$227	\$220	3.1%
Instructional Materials	\$220	\$209	5.5%
Total	\$5,867	\$5,572	5.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	02/03	01/02	
Guidance & Counseling	\$233	\$206	13.4%
Library & Media	\$165	\$157	5.4%
Extracurricular	\$156	\$145	7.5%
Student Health/Services	\$93	\$82	13.1%
Curriculum Development	\$101	\$101	0.0%
Staff Development	\$81	\$73	11.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$70	\$66	5.3%
Therapists, Psychologists	\$350	\$357	-2.1%
Total	\$1,249	\$1,187	5.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	02/03	01/02	
Transportation	\$258	\$265	-2.8%
Food Service	\$203	\$184	10.0%
Safety	\$8	\$8	7.8%
Building Upkeep	\$812	\$743	9.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$100	\$119	-16.0%
Total	\$1,381	\$1,319	4.7%

LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	02/03	01/02	
Principals & Asst. Prin	\$256	\$252	1.5%
School Office	\$170	\$138	23.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$62	\$59	5.2%
Legal	\$8	\$14	-38.9%
Total	\$497	\$463	7.2%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

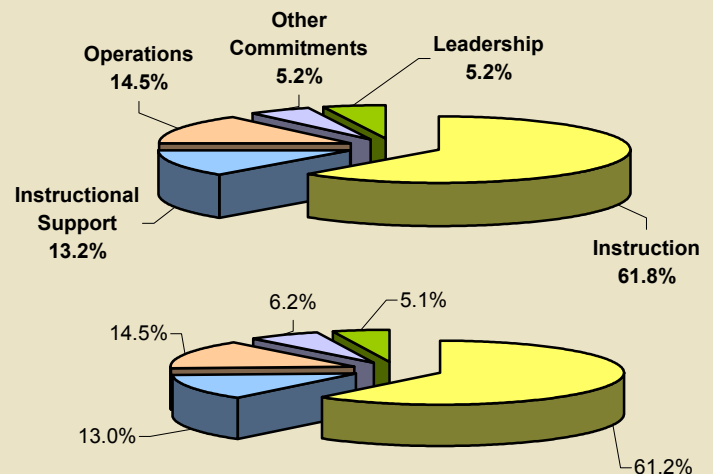
July 2002 - June 2003

Expenditures:	\$31,078,787
District Enrollment (ADM):	3,274
District Per Pupil:	\$9,493

July 2001 - June 2002

Expenditures:	\$29,199,236
District Enrollment (ADM):	3,207
District Per Pupil:	\$9,105

July 2002 - June 2003



July 2001 - June 2002

OTHER COMMITMENTS			
Detail Functions	Per Pupil		Increase <Decr>
	02/03	01/02	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$406	\$465	-12.6%
Retiree Benefits	\$87	\$99	-11.9%
Enterprise Services	\$5	\$0	100.0%
Claims & Settlements	\$0	\$0	0.0%
Total	\$498	\$563	-11.6%